PROJECT COSTS/DELIVERABLES (PC/D)

DRAFT…DRAFT…DRAFT…DRAFT…DRAFT…DRAFT…DRAFT…DRAFT…DRAFT…DRAFT

(OHV Form 1)

APPLICANT: Needles Field Office	GEOGRAPHIC AREA: East Mojave Desert

Application Title: Project 6-Needles 2007 Johnson Valley-Parker Corridor Planning Project

General Funding Category	Qty.*	Unit	Unit Cost	Subtotal	Agency Contribution	Grant Request
C E R **N** (Mark one) (see below)						
Activities: Johnson Valley to Parker Race Cooridor Planning Phase 1 - Define Event/Feasibility Study						
Staff:						
Field Manager	40	Hour	54	$2,161	$2,161	$0
NEPA coordinator	160	Hour	47	$7,587	$1,517	$6,070
Recreation Branch Chief	100	Hour	50	$5,025	$1,005	$4,020
Outdoor Recreation Planner #1	40	Hour	39	$1,546	$309	$1,237
Outdoor Recreation Planner #2	20	Hour	36	$728	$146	$583
Wilderness Planner	40	Hour	39	$1,546	$309	$1,237
Archeologist	40	Hour	47	$1,868	$374	$1,494
Biologist	40	Hour	36	$1,442	$288	$1,153
LE Ranger	40	Hour	42	$1,678	$336	$1,342
I.T. Specialist	20	Hour	39	$771	$154	$617
Administrative Specialist	80	Hour	29	$2,357	$471	$1,885
			Total	**$26,709**	**$7,071**	**$19,638**
Materials/Supplies:						
Phase I Contract	$1	Each	$80,000	$80,000	$0	$80,000
			Total	**$80,000**	**$0**	**$80,000**
Vehicle Maintenance/FOR:						
Ford 150 Pick-up Staff	12,000	Mile	$0	$5,760	$0	$5,760
			Total	**$5,760**	**$0**	**$5,760**
Other:						
			Total	**$0**	**$0**	**$0**

(DO NOT ROUND) Form Total	$112,469	$7,071	$105,398

Funding Categories	** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"
C = Conservation	
E = Enforcement	
R = Restoration	
N = (Non-CESA) XXXX	

*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)

Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.

If administrative costs are requested, please identify them on the Application Summary Sheet.